

Use of CDBG Funds by NORMAN, OK FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,523.00	1.18%
Subtotal for: ACQUISITION			\$11,523.00	1.18%
21A	AP	General Program Administration	\$176,955.07	18.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$176,955.07	18.12%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,500.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,500.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$301,432.61	30.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,400.00	0.25%
14H	HR	Rehabilitation Administration	\$130,994.93	13.41%
Subtotal for: HOUSING			\$434,827.54	44.53%
03F	PI	Parks, Recreational Facilities	\$3,781.86	0.39%
03I	PI	Flood and Drainage Facilities	\$40,253.30	4.12%
03J	PI	Water/Sewer Improvements	\$54,635.75	5.59%
03K	PI	Street Improvements	\$94,005.79	9.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$192,676.70	19.73%
05	PS	Public Services (General)	\$35,014.16	3.59%
05A	PS	Senior Services	\$5,000.00	0.51%
05D	PS	Youth Services	\$30,753.00	3.15%
05E	PS	Transportation Services	\$25,000.00	2.56%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.51%
05H	PS	Employment Training	\$5,938.00	0.61%
05M	PS	Health Services	\$28,450.00	2.91%
05O	PS	Mental Health Services	\$500.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,400.00	2.29%
Subtotal for: PUBLIC SERVICES			\$158,055.16	16.19%
Total Disbursements			\$976,537.47	100%